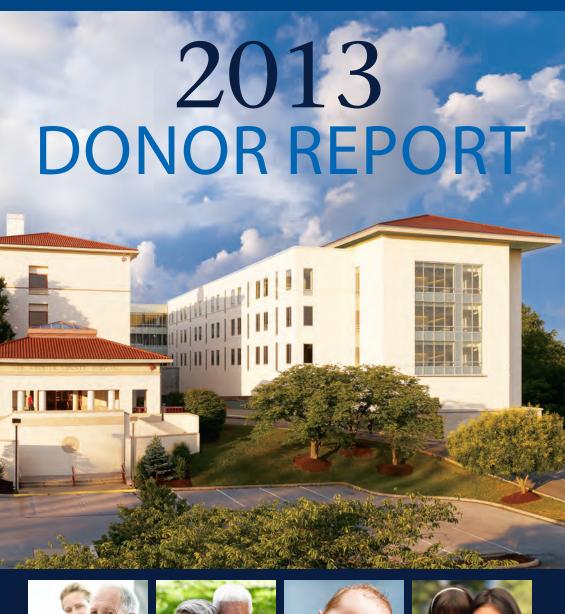
The Chester County Hospital Foundation













The Chester County Hospital Foundation

OUR VISION

To be the leading provider of care in the region and a national model for quality, service excellence and fiscal stewardship.

OUR VALUES

icare

INNOVATION

Anticipate, innovate and adapt.

COLLABORATION

Advance the team toward our vision.

ACCOUNTABILITY

Collective and individual accountability for superior results.

RESPECT

Value self, others and diversity.

EXCELLENCE

Strive to exceed expectations.

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Boards, Leadership and Staff

Dear Friends,

hester County Hospital enjoyed an exciting and monumental year. Because of your ongoing commitment, our philanthropic efforts were outstanding and the strides we made both clinically and operationally were equally impressive.

LETTER from the PRESIDENT and

CHIEF EXECUTIVE OFFICER

Some highlights include our quality and patient satisfaction measures. They continue to be among the highest in the region. We opened our new patient Tower, the Lasko Tower, named in honor of the Lasko Family for their years of generosity toward our organization. Our new TrueBeam™ linear accelerator was installed and we implemented a new model of care in the Emergency Department that has dramatically improved customer service and has reduced treatment times. The conversion of our IT financial platform to Soarian went smoothly and contributed to our excellent financial performance.



On September 1, we became the fourth hospital to join Penn Medicine and now look forward to a transformation that will see the opening of our new orthopedic and surgical unit on the third floor of the Lasko Tower in January 2014 and the construction of a brand new, private room maternity unit, which will open the following May on the second floor of the Lasko Tower.



As our infrastructural footprint expands, it is important to note that Penn too has a significant philanthropic base that has supported all of its major initiatives. Therefore, the culture of philanthropy that has sustained our hospital for more than 120 years must endure and grow. Every dollar donated here will stay here, in Chester County, and will be directed toward advancing our mission to provide preeminent care and technology to our community.

With your help, we will blend the best of Chester County Hospital with the remarkable achievements of Penn Medicine and create one of the leading hospitals in the Philadelphia suburbs. Thank you for being a part of this exciting journey. Our future has never looked so bright. •

Sincerely,

Michael J. Duncan, President and CEO PENN MEDICINE CHESTER COUNTY HOSPITAL

Dear Friends,

iscal year 2013 was an exciting year for The Chester County Hospital Foundation and Chester County Hospital. I am happy to say that it was one of our best fundraising

years to date. We could not achieve this success without the tremendous support of you, our donors.

With your help, the Foundation secured \$11,574,162 in outright gifts and pledges to support initiatives, such as the Lasko Tower and the **Emergency Department** reconfiguration, as well as unrestricted funds to be used for the Hospital's greatest needs.

The actual cash the Foundation received was \$7,235,424 from 2,536 donors, which includes Annual Giving gifts, Campaign gifts, Memorial gifts, Planned Giving gifts and donations from Special Events.

Pledges and donations from the Capital Campaign helped make possible the construction of the Lasko Tower. The Grand Opening of the Lasko Tower was celebrated at the end of June 2013, with patients utilizing the fourth floor on July 1, 2013. We were delighted to celebrate this momentous occasion, with many of you in attendance.

With the number of non-profit organizations and causes that need support, I am pleased to see that 2,069 Annual Giving donors have chosen Chester County Hospital as a philanthropic

priority. Your donations will continue to be essential in helping Chester County Hospital fulfill its mission to be the leading provider of care in the region.

The Women's Auxiliary is unwavering in its support of the Hospital. Each year, we receive a generous donation from the Auxiliary, resulting from Special Events it holds throughout the year, as well as from sales at the Gift Shop and the Encore consignment shop. Your participation in attendance at these activities help the Auxiliary with its fundraising successes.

I am proud to be a member of a community that holds philanthropy in such high regard. Your generosity and commitment have a

direct impact on the Hospital's ability to provide quality care to our community.

Kevin Holleran, Chairman

THE CHESTER COUNTY HOSPITAL FOUNDATION BOARD

FISCAL YEAR 2013 FUNDRAISING STATISTICS

\$641,221

CAPITAL CAMPAIGN

\$5,524,519

\$866,311

2013 was one of our best fundraising vears to date. We could not achieve this success without the tremendous support of you, our donors."

> -Kevin Holleran, Chairman The Chester County Hospital Foundation Board

> > With sincere appreciation,

CHAIRMAN'S SOCIETY

Established to honor past, present and future Board Members, the Chairman's Society recognizes the leadership of individuals who have made cumulative donations to the Foundation totaling \$100,000 or more since 1984.

\$5,000,000 AND ABOVE

Crystal Trust

Mr. and Mrs. Irénée du Pont, Jr. Longwood Foundation, Inc.

Mrs. Penelope P. Wilson Women's Auxiliary to

Chester County Hospital

\$1,000,000 - \$4,999,999

Davenport Family Foundation Mrs. Robert S. Gawthrop, Jr.

Estate of David Knauer Mrs. Nancy H. Knauer

Lasko Family Foundation

Mr. and Mrs. Oscar Lasko

The May Festival Mr. and Mrs. Robert D. McNeil

Mrs William F Parke*

Mr. and Mrs. William G. Warden, III

Ms. Carol Elizabeth Ware

Marian S. Ware 2003 Charitable

Lead Annuity Trust

Estate of Suzanne L. Williamson

\$500,000 - \$999,999

Anonymous (2)

Estate of Caroline S. Brown Mr. Henry I. Brown, III

Chester County Community

Foundation

Mr. and Mrs. John J. Ciccarone Lucille Mellon Holloway Trust

Estate of John C. Jubin, Jr. Ms. Mary Alice Malone

Miss Nancy V. Moore

Mr. and Mrs. R. Marshall Phillips The Roemer Foundation

\$250,000 - \$499,999

Mr. and Mrs. Francis H. Abbott, Jr.

Anonymous

Mr. C. Minor Barringer Mrs. Mollie Pratt Barringer* Mr. and Mrs. John R. Celii, Jr.

Claneil Foundation

Diamond Ice Foundation

Estate of Dorothy B. Hertig

Estate of Charles G. Herwegh

Mr. and Mrs. Dallas L. Krapf

Mr. and Mrs. George C. Mason

Mr. and Mrs. A. Duer Pierce, Jr.

Estate of Cecilia C. Schramm Estate of Leslie B. Schramm

SHINE

Estate of Gilbert P. Talbot

United Way of Chester County Welfare Foundation, Inc.

\$100.000 - \$249.999

A. Duie Pyle, Inc.

Anonymous Mr. Richard M. Armstrong, Jr.*

Mrs. Susan D. Armstrong The Bedwell Company

Mr. and Mrs. Mark Bedwell

Mr. and Mrs. G. Joseph Bendinelli, Jr.

The Bentley Family

Estate of Georgina E. Bevan

Bring and Buy Shop

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Chester County Hospital Medical Staff

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Mr and Mrs Michael F Drummond

Louis W. Dutt, Jr. Trust First Cornerstone Foundation, Inc.

Mr. William W. Gibb*

Estate of Alma C. Giles

Mr. and Mrs. Stephen P. Hoyt

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Mr. William Kronenberg, III

Mr. and Mrs. Peter Latta

John Lazarich Foundation

Estate of Frieda McMullan

Mr. and Mrs. John J. Molinell

Mr. and Mrs. Michael Moran Laura M. Moses Fund

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Sartomer Company, Inc.

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Mr. William J. Scarlett*

Hoxie Harrison Smith Foundation

Springbank Foundation

Mrs. Elizabeth B. Stull

Mr. and Mrs. Thomas C. Swett West Chester Anesthesia Associates

Mr. William W. Wylie, Jr.

*Deceased

WOMEN'S AUXILIARY PRESENTS 2012-2013 FUNDRAISING PROCEEDS

Pictured, front row from left: Julie Oronzi, Deborah Hess, Elizabeth Drummond, Karen Weber, Louise Milewski, Kevin Holleran, Mary Harris Pictured, back row from left: Karen Smith, Michael Duncan, William W. Wylie, Jr., Michael Barber





CHESTER COUNTY HOSPITAL PROUD TO BE A PART OF PENN MEDICINE

n September 2013, the Trustees of the University of Pennsylvania and the Board of Directors of The Chester County Hospital and Health System completed the transaction whereby

The Chester County Hospital and Health System is now a member of Penn Medicine and Chester County Hospital becomes the fourth hospital in Penn's health system joining the Hospital of the University of Pennsylvania, Penn Presbyterian Medical Center and Pennsylvania Hospital.

Now, as part of Penn Medicine, Chester County Hospital will continue to transform with the opening of the new orthopedic surgical unit on the third floor of

the Lasko Tower in January 2014 and the construction of a brand new, all private room maternity unit which will open on the second floor of the Lasko Tower in May 2014.

In commenting on our new relationship, Ralph W. Muller, Chief Executive Officer

of the University of Pennsylvania Health System, stated, "We are excited to welcome The Chester County Hospital and Health System to the Penn Health System and look forward to the great strides we can make together."

For 120 years, we have served our community with the highest quality health care. Now, as one of Penn's prestigious hospitals, we will have the resources, knowledge and expertise of one of the top academic health systems in the country right here in Chester County."

-William W. Wylie, Jr., Chairman The Chester County Hospital and Health System Board of Directors

"For 120 years, we have served our community with the highest quality health care," commented William W. Wylie, Jr., Chairman of The Chester County Hospital and Health System Board of Directors, "and now, as one of Penn's prestigious hospitals, we will have the resources, knowledge and expertise of one of the top academic health systems in the country right here in Chester County."

The best of Chester County Hospital will be blended with the

remarkable achievements of Penn Medicine to create one of the leading hospitals in the Philadelphia suburbs. For our patients and community, they will continue to receive the same quality care for which our hospital is known while benefiting from the medical advances and innovation inherent to Penn Medicine. •

FOUNDERS SOCIETY

In honor of the doctors, both past and present, for their service and care to the greater community, the Founders Society recognizes donors who support Chester County Hospital's mission by making a gift annually of \$1,000 or more.

\$1,000,000 AND ABOVE

Crystal Trust

Mr. and Mrs. Irénée du Pont, Jr.

Mr. and Mrs. Oscar Lasko

\$500,000 - \$999,999

Anonymous (1)

Davenport Family Foundation

Women's Auxiliary to

Chester County Hospital

\$100,000 - \$499,999

Mr. and Mrs. Francis H. Abbott, Jr.

Ray Carr Automotive Museum Foundation Mr. and Mrs. Raymond H. Carr

Estate of Charles G. Herwegh

Ms. Mary Alice Malone

Miss Nancy V. Moore

The Roemer Foundation \$50,000 - \$99,999

Diamond Ice Foundation

Mr. and Mrs. Dallas L. Krapf

Mr. William Kronenberg, III John Lazarich Foundation

The May Festival

Mr. and Mrs. A. Duer Pierce, Jr.

Mr. and Mrs. William G. Warden, III

\$25,000 - \$49,999

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Healing Art Works, Inc.

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Mr and Mrs Gerald I Parsons

Mr. and Mrs. Leo D. Parsons

Dr. and Mrs. Robert Leo Parsons Mr. and Mrs. R. Marshall Phillips

Mr. and Mrs. John W. Rudibaugh

United Way of Chester County

\$10,000 - \$24,999

1957 Charity Foundation, Inc. Ametek Foundation

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Mrs. Gretchen Bowker

Brandywine Health Foundation

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Chester County Community Foundation

William & Anne Evans Jr. **Endowment Fund**

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Dr. and Mrs. Leonard C. Giunta

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The Patricia Kind Family Foundation Estate of Cecilia C. Schramm

Estate of Leslie B. Schramm

United Way of Greater Philadelphia & SNJ

Vanguard Charitable

Endowment Program

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\$5,000 - \$9,999

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\$1,000 - \$2,499

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America's Charities Anonymous (3)

AREUFIT Health Services, Inc.

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Mr. Chao Chen and Ms. Jennifer Moriarta

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Forney Family Foundation

Dr. and Mrs. Robert C. Forney

Mr. and Mrs. Hugh F. Gallagher Mrs. Nancy C. Gallagher

*Deceased

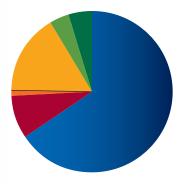
To honor the Women's Auxiliary to Chester County Hospital and their humanitarian spirit, the Humanitarian Society recognizes

those donors who make an annual gift of \$100-\$999.

SUPPORT STATISTICS



FISCAL YEAR 2013

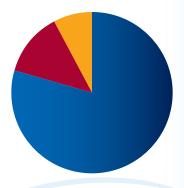


- Auxiliary Members & Volunteers (4%)
- Corporations & Organizations (4.5%)
- Estates & Trusts (0.1%)
- Foundations (1%)
- Friends (16%)
- Hospital Family* (8.7)
- Patients (65.7%)

*Board Members, Employees and Medical Staff

SUPPORT RECEIVED

FISCAL YEAR 2013



- Gifts for the Hospital's Greatest Needs (12.7%)
- Targeted Gifts to Specific
- Hospital Areas (7.6%)
- Tower Project (79.7%)

FOUNDERS SOCIETY

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\$500 - \$999

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\$100 - \$499

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A LOOK INSIDE CHESTER COUNTY HOSPITAL'S EMERGENCY DEPARTMENT RECONFIGURATION

he Emergency Department (ED) is a place we all hope we never have to go, but occasionally we find ourselves in a situation that places us in the ED, either for ourselves, a family member or a friend. With donations of more than \$5 million from some of our generous donors, we've been able to implement enhancements to our ED that in the end help make what is often a stressful experience a little less stressful for our patients and their families.

The process to enhance the ED began with the engagement of a consulting team that included an Emergency Medicine Physician from Penn State Hershey Medical Center and industrial engineers from Penn State. The team examined all aspects of the ED. They identified changes that have enabled us to implement an innovative model of care that combines the highest level of emergency treatment with unmatched efficiencies and customer service.

One of the primary recommendations was to implement a process known as Physician Directed Queuing (PDQ). In this process, walk-

in patients will see an ED physician or physician assistant for initial assessment in a Rapid Treatment Area upon their arrival in the Emergency Department.

Betty Brennan, RN, EdD, CNML, Director of Emergency Department says, "The consultants predicted PDQ will reduce the total wait times by 77% and the average patient stay in the ED by 53%. This would allow us to treat roughly 9,000 more patients each year. We currently see more than 40,000 people every year."

The PDQ process was implemented in May 2013, and at the end of August 2013,

the wait times for walkin arrivals were reduced by 80% and the length of stay reduced by 50%. In addition, the median time to be seen by a provider for the four months after implementation, averaged

Another element to improve patient flow in PDQ is diagnostic testing and results process. One of our local family foundations donated more than \$500,000 to purchase technology that speeds specimen collection, expedites lab results and enhances safety and quality.

less than 10 minutes.

In addition to the PDQ process and the technology, the ED will be renovated as a result of an extraordinarily generous donation of \$2.5 million from a private foundation. The renovation will enhance the patient experience from the front door to an ED patient bed, and then onto admission or discharge. This transformation will occur over the next year.

Another supporter of the ED project is our dedicated Women's Auxiliary. The Women's Auxiliary pledged \$500,000 toward the ED project, to be paid through their numerous annual fundraising efforts. (Continued on the next page)

GE MA C 5500 EKG Machine with MUSE Wireless Capabilities Implemented in May 2013, four machines with additional Bar Code Scanning of Patients Bracelets, helps

DONATIONS HAVE ENABLED

Digital Census Equipment An additional eight ED Tracking Boards have been installed

to further reduce processing time

Computerized Physician Order Entry Devices Implemented in June 2013

Swipe Card Access Implemented in May 2013

Sunquest Collection Manager System™ Scheduled for Late Fall 2013

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The Auxiliary is always eager to support major hospital projects that benefit the patients and community as a whole.

The ED enhancements will ensure that Chester County Hospital continues to provide the highest quality of care in a patient-centered environment to all members of the community. Thank you to our generous donors for their commitment to advancing care at Chester County Hospital! •

Having raised two boys, there were times that I felt we lived in the Emergency Department. Receiving excellent care over the years from Chester County Hospital's doctors, nurses and staff has made us aware of what a gem our community has. Raising money and donating to Chester County Hospital is a priority for our family. We want to help ensure that they are able to continue to provide the best care in our region."

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Mr. Donald N. Reed

B.J. Reed, Ph.D.

-Joan Atkins

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NEW PATIENT TOWER: THE LASKO TOWER

t the end of June, we were delighted to celebrate the Tower Grand Opening! The construction of the Tower would not have been possible without the generous support of our donors. Over \$35 million has been raised from more than 700 donors in our campaign efforts.

Our first patients and families were welcomed on July 1, 2013 to the Telemetry Unit on the fourth floor. The radiation therapy suite on the ground floor has been in use since August 2013. The second floor, which will house private rooms for Maternity, and the third floor, which will be the orthopedic surgical unit are under construction with opening dates set for 2014.

The new patient Tower was designed to offer the very best in patient-centered design with spaces configured to promote comfort and healing. This is visible throughout the completed fourth floor and the radiation therapy suite on the ground floor.

The fourth floor Telemetry Unit offers features such as private rooms filled with natural light, more space for visitors, and spacious bathrooms. These features will be present in the patient rooms on the second and third floors as well.

Each patient room is arranged to best serve the needs of the patients and families. Each room has three zones. Zone 1, just as you enter the room, is for the nurses or other caregivers, with a sink and ample countertop workspace, medical supply cabinets and a computer within easy reach. Zone 2 is designated for the patient, with the bed facing a footwall that is clean and uncluttered. The patient has full control of the TV and window shade system. In addition, the patient has easy access to the bathroom. Zone 3 is for family members and friends, featuring a convertible seating system that can function as a couch, a recliner, and even a bed when it is closed and flipped over.



Lasko Tower Nurse Workstations PHOTO BY RICK DAVIS

Another patient-centered feature that enables the nurses to spend more time at the bedside is the configuration of the two nurse stations rather than one central station. This allows each station to serve 12 rooms rather than one station serving 24 rooms.



Donor Tower Tour PHOTO BY ALLISON BARTO

The stations are positioned so that nurses have a line of site to each room. The unit

also is equipped with small workstations with a computer between each pair of rooms to allow nurses and doctors to update and retrieve information on a medical record without disturbing the patient.

The ground floor contains the Varian TrueBeam™ Linear Accelerator. This device offers speed, accuracy and safety in radiation therapy. The TrueBeam™ system makes it possible to aggressively track tumors with greater precision and far less time than earlier generations of radiation delivery systems.

sco th

Dr. Robert Poole

former Board Member, expresses his

THANK YOU, LASKO FAMILY

While we were fortunate to have a number of donors support our efforts with the Tower Project, we are particularly thankful to the Lasko

thankful to appreciation to Oscar and Vivian Lasko.
the Lasko
Family who graciously contributed a significant portion of the philanthropic dollars towards this project. We are grateful that the Lasko Family has made our patients and our community a priority. In gratitude, we have named the Tower – the Lasko Tower – in their honor.

To ease the anxiety of patients entering this space, three beautiful backlit nature

scenes were placed on the walls in the corridor and can be seen as the patient enters the suite. In addition, two backlit scenes featuring a blue sky, clouds and trees were placed on the ceiling above the linear accelerator. These features give patients a peaceful view to focus on while they are receiving their treatment.

Chester County Hospital is proud of our new Lasko Tower, a facility that embodies our commitment to placing patients and their families at the center of everything we do.

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My wife, Sarah, and I cherish our experiences of delivering all of our children at Chester County Hospital. But the primary reason we volunteer is because of our experience while delivering our daughter, Mary, who was diagnosed with a life threatening heart condition early in the pregnancy. Mary's heart could not withstand delivery, and she was stillborn. While our hearts were broken, Sarah and I were amazed at the exemplary care and compassion bestowed upon us. Nearly two years after our loss, Sarah and I returned to deliver our fourth child, Riley. The staff remembered us, made us feel safe and provided warm wishes. We are fortunate to live near a hospital that provides excellent medical care for expecting parents, such as a Level III NICU, compounded with a truly caring and compassionate staff.

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FUTURE PLANS FOR THE LASKO TOWER

s we celebrated the grand opening of the Lasko Tower and the use of the fourth floor for our Telemetry patients, construction continued on the remaining two floors.

The third floor of the Tower will

house the orthopedic surgical unit, and the second floor of the Tower will house our Mother and Baby Pavilion.

Like the Telemetry Unit on the fourth floor, both units will contain 24 private rooms with the rooms designed with three distinct zones for Family, Patient and Clinician. Each room is designed with the comfort and safety of the patient in mind.

The orthopedic surgical unit will be dedicated to the post-operative care of patients who have undergone orthopedic

surgeries. It will offer the latest in specialized inpatient services, including the most current technologies and patient amenities. The new unit will include a modern rehabilitation gym that will feature additional tools to help patients return to their full function faster.



Separate zone for Family, Patient and Clinician

Sofa converts to a desk, a table and a bed and includes a recliner for the comfort of your family and friends

European style bathroom offers ample natural light and space

LCDTV

Individual climate control

Ability to remotely open and close the window shade

Nursing communication board

Outside each room is a work station so your nurses are always nearby, but you can keep your privacy In the Mother and Baby Pavilion, there will be a centralized nursing station and well-baby nursery so newborns will never be too far away. The Pavilion will be located on the same floor as our Labor and Delivery Unit and our CHOP-affiliated Level III Neonatal Intensive Care Unit.

On each floor, there will be two waiting areas with plenty of space for friends and family.

The third floor is scheduled to open in January 2014, and the Mother and Baby Pavilion is scheduled to open in May 2014.

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Continued on page 34

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8th Annual St. Patty's Day Beef, Beer, Boogie An Event of the Women's Auxiliary to Chester County Hospital Organized by the Greystone Auxiliary

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An Event of the 30th Annual May Festival

Presented by Parkway: Parkway Cleaners - Plaza - Center - Omega Industries -J & N Management - UPS Store at Parkway Center

Jon F. Wehler Health-Happiness-Success Award 2013 Honoree: Laura Aloisio, Dave's Automotive Repair Enterprises Co-Chairs: Nancy and Peter Shoudy

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GALA AT LONGWOOD

Gala at Longwood Gardens • An Event of the 30th Annual May Festival Presented by Communications Test Design, Inc. Organized by the Gala Committee • Co-Chairs: Karen Flickinger and Dale Frankel

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My introduction to Chester County Hospital was through my husband, who praises the dedicated *employees* and sincere, helpful volunteers. Whether Mrs. Penelope P. Wilson it was selling hot dogs for the May Festival or working Mrs. Carla Berman on the Gala Committee, I have always felt privileged to work with such Jim Levendis Orchestra

committed individuals." - Karen Flickinger

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Cakes & Candies by Maryellen

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SPECIAL THANKS

Longwood Gardens and Staff

POLO CUP

MAY FESTIVAL

30th Annual May Festival • The Events of the 30th Annual May Festival

Presented by: Citadel, Communications Test Design, Inc., Parkway, Thomas Chevrolet

MAY FESTIVAL

Presented by Citadel

Committee Chair: Shelagh Purnell

Vice Chair: Nancy Riccardo

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Presented by Thomas Chevrolet

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CHALLENGE FOR CANCER

Challenge for Cancer Bike Ride • An Event of the 30th Annual May Festival Challenge Committee Chair: Richard A. Stevenson

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Many people I know, including me, have received excellent care at the hospital. I am happy to "give back" by helping with the Challenge for Cancer bike ride. In the past 15 years this event has raised over \$350,000 to support the Cancer Program and Neighborhood Health.

- Rick Stevenson

Mr. and Mrs. Charles W. Lobb Mr. and Mrs. Lawrence C. Miller Ms. Marilyn S. Waxberg and Ms. Maureen E. Mover

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7th Annual Polo Cup

An Event of the Women's Auxiliary to Chester County Hospital Organized by the Turks Head Auxiliary • Event Chair: Jodi Knapp

CUP BENEFACTOR

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Blaze Salon

Mr. Richard Bollinger **Brandywine Auxiliary Brandywine Prime**

As a member of Turks Head Auxiliary, I enjoy volunteering at the Polo Cup. I am proud that proceeds

raised support the Prenatal Clinic at Chester County Hospital, helping those in our community that may not otherwise receive

the care they need." -Amanda Chambers Noeldechen

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C Mac's Barbershop

Calista Grand Salon and Spa Carolyn Noll Photography

Catherine's Restaurant

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West Chester University The Whip Tavern

White Manor Country Club

Wild Thyme

Mr. Chris Wisler, Golf Pro X-Treme Ink Tattoo

Zi Living

The Chester County Hospital

BALANCE SHEET

Unaudited: June 30, 2013

ASSETS

Current Assets:		
Cash and cash equivalents	\$8,613,404	
Short-term investments	\$3,319,689	
Assets whose use is limited	\$7,572,583	
Accounts receivable:		
Patients (Net of estimated allowance for doubtful		
collections of \$9,257,000 in 2013)	\$32,356,052	
Other	\$2,023,452	
Due from affiliates	\$2,168,725	
Inventories of drugs and supplies	\$4,678,053	
Prepaid expenses and other current assets	\$3,590,137	
TOTAL CURRENT ASSETS	\$64,322,095	
Other Assets:		
Assets Whose Use is Limited:	\$10,834,424	
Long-term Investments	\$2,408,477	
Land Held for Investment	\$283,923	
Beneficial Interest in Perpetual Trusts	\$13,135,247	
Interest in Net assets of The Chester County		
Hospital Foundation, Inc.	\$10,390,583	
Property and Equipment, Net	\$98,072,636	
Deferred Financing Costs, Net	\$972,752	
Insurance Recoveries Receivable	\$3,003,335	
Otherassets	¢1 250	

Investment Turks Head Surgery Center......

LIABILITIES AND NET ASSETS

Current Liabilities:

Borrowings under revolving loan agreement	\$5,000,000
Current maturities of long-term debt	\$6,636,827
Accounts payable	\$17,473,484
Accrued salaries, wages and vacation	\$10,087,556
Accrued interest payable	\$935,756
Estimated third-party payor settlements	\$3,325,000
Other current liabilities	\$1,242,280
TOTAL CURRENT LIABILITIES	\$44,700,903
Other Liabilities:	
Long-term Debt	\$54,241,105
Accrued Malpractice and	
Workers' Compensation Costs	\$6,434,675
TOTAL LIABILITIES	\$105,376,683
Net Assets:	
Unrestricted	\$78,738,818
Temporarily restricted	\$11,048,512
Permanently restricted	\$13,737,757
TOTAL NET ASSETS	\$103,525,087
TOTAL LIABILITIES AND NET ASSETS	\$208,901,770

The Chester County Hospital Foundation

.... \$5,477,040

\$208,901,770

BALANCE SHEET

Unaudited: June 30, 2013

ASSETS

TOTAL LIABILITIES

Temporarily restricted....
TOTAL NET ASSETS

TOTAL LIABILITIES AND NET ASSETS

Net Assets:

TOTAL ASSETS

ASSETS	
Current Assets:	
Cash and cash equivalents	\$288,496
Short-term investments	\$6,488,264
Prepaid expenses and other current assets	\$327,380
TOTAL CURRENT ASSETS	\$7,104,140
Other Assets:	
Long-term Investments	\$7,006,942
Pledge Receivables, Net	\$4,473,249
Property and Equipment, Net	\$950,506
TOTAL ASSETS	\$19,534,837
LIABILITIES AND NET ASSETS	
Current Liabilities:	
Other accrued expenses	\$1,125,535
TOTAL CURRENT LIABILITIES	\$1,125,535
Other Liabilities	\$263,709

STATEMENT OF CHANGES IN NET ASSETS Unrestricted Net Assets:

NET ASSETS, ENDING

Revenues in excess of expenses.....

Net assets released from restrictions	
used for purchase of property & equipment	0
INCREASE IN UNRESTRICTED NET ASSETS	\$922,396
Temporarily Restricted Net Assets:	
Contributions	\$5,766,638
Changes in Pledges	\$4,104,926
INCREASE IN TEMPORARILY RESTRICTED NET ASSETS	\$9,871,564
Change in Net Assets	.\$10,793,960
Net Assets, Beginning	\$7,351,633

.....\$922,396

\$18,145,593

The Chester County Hospital

STATEMENT OF OPERATIONS

Unaudited for the year ending June 30, 2013

REVENUE AND EXPENSES

Unrestricted Revenues, Gains and Other Support

Net patient service revenues	\$239,209,704	
Other revenues	\$10,097,741	
Net assets released from restrictions used for operations	\$52,436	
TOTAL UNRESTRICTED REVENUES, GAINS AND OTHER SUPPORT	\$249,359,881	
Expenses:		
Salaries and wages	\$101,957,167	
Supplies and expenses	\$100,862,969	
Employee benefits	\$23,072,857	
Depreciation	\$10,013,009	
Insurance	\$357,013	
Interest	\$2,123,456	
Amortization	\$82,564	
TOTAL EXPENSES	\$238,469,035	
OPERATING INCOME	\$10,890,846	
Investment (loss) income	(\$1,125,084)	
REVENUES IN EXCESS OF EXPENSES	\$9,765,762	
Transfers to Affiliates, Net	(\$4,735,839)	
INCREASE IN UNRESTRICTED NET ASSETS	\$5,029,923	



The Chester County Hospital

STATISTICAL RECORD OF SERVICE

For the years ending June 30, 2012 and 2013

SERVICES RENDERED	2012	2013
Adultand Dedicate Deticat Administratory (conduction New terms)	12.524	12 120
Adult and Pediatric Patient Admissions (excluding Newborns)	13,534	13,130
Observation Status Patients	1,588	1,707
Adult and Pediatric Days (excluding Newborns)	57,134	55,150
Average Length of Stay (excluding Newborns)	4.22	4.20
Newborn Admissions	2,299	2,273
Newborn Days	4,418	4,441
Average daily census, Adults and Pediatrics	156.1	151.1
Average daily census, Newborns	12.1	12.2
Patients treated in the Emergency Room	41,818	41,933
Outpatient visits to Clinic, Physical Therapy, Cardiology, Cancer program etc.	117,767	127,826
Surgical Operations: Outpatient	5,040	4,932
Laboratory Outpatient Visits	124,230	128,378
Radiology Oupatient Examinations and Treatments	166,942	163,130

\$1,389,244

... \$7,755,012 .\$10,390,581

\$18,145,593

\$19,534,837



Opportunities for volunteering at Chester County Hospital include such important tasks as transporting patients in wheelchairs, staffing the information desk or working in the Gift Shop. During the 2013 Volunteer Appreciation Luncheon, the forty-six volunteers listed below received recognition pins for achieving hour milestones.

6,000 HOURS
Barb Artz
Cinny Vottonsine

Ginny Kettenring Felix Presto 5,000 HOURS George Metzgei

4.000 HOURS Caroline Dow

3,000 HOURS Jim Hargraves

Don Lundberg

Shirley Minnick

Jovce Hoberman

1,000 HOURS

Elaine Babicki Tom Chambers Pete McCov Joan Rensch Sue Tapper Dawson Turner

Don Zimmerman

Anita Abel Dennis Ayotte Pat Bove Ann Boyer Lanny Brown Margie Conner

Nicole Davis

500 HOURS

Fred Gaffney Paul Graves Debbie Griffin John Herley Gary Johnson Irene Moyer

Peter Orr

Ananyaa Prakash

David Schalk Helen Smith Paul Socorso Mary Sue Stoner Mary Swanick Elsbeth Wosak Margaret Yarosh

Pat Roelofs

In Fiscal Year 2013, over 400 volunteers donated a total of 45,791 hours.

The VolunTEEN program, for ages 14 to 18 years old, takes place on Saturday and Sunday mornings. Teens perform a variety of tasks throughout the hospital, including making beds, filling water pitchers, running errands, and escorting patients. The following teens achieved hourly milestones during fiscal year 2013.

200 HOURS

2.000 HOURS

Judy Graves

Pat Kenney

Joe Mitchell

John Shaw

Barbara Nessel

Robert Yewdall

Janet Kennedy

Jasleen Ashta

100 HOURS Rohit Goswamy Alexa Kirby

Aidan O'Brien Natalie Patrick Harish Raia

Hannah Strauss Saran Viswanathan

THE CHESTER COUNTY HOSPITAL PROUDLY GIVES THANKS TO OUR GENEROUS FISCAL YEAR 2013 DONORS. We invite you to stop by the hospital to see your name on the Donor Wall. The plaque lists those who made donations of \$100 or more in fiscal year 2013. The wall is located in the main entrance of

Chester County Hospital.



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The Chester County Hospital Foundation

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YOUR PHILANTHROPIC SUPPORT IS NEEDED



ith the partnership with Penn Medicine, you may ask, *Will the Hospital have any further need*for philanthropic support? The short and correct answer is **YES!** Chester County Hospital will remain a charitable organization that will rely on the philanthropic support of the community it serves to help it fulfill its charitable mission.

While our new affiliation with Penn Medicine will result in a much-needed capital infusion from our partner, and will help us advance our growth plans, the ongoing and future capital needs of Chester County Hospital will surpass even what Penn Medicine is able to provide. Therefore, we will need to seek the support of our own community to help provide the additional funds necessary to fulfill Chester County Hospital's mission.

The Chester County Hospital Foundation will continue as an independent foundation with the sole purpose of raising money to support Chester County Hospital exclusively. The Trustees of the Foundation will be local members of the community and will be actively engaged in fundraising for the Foundation and ultimately for Chester County Hospital. All gifts received by the Foundation shall be used solely for the support of Chester County Hospital and may not be redirected toward any other entity or purpose within Penn Medicine.

Chester County Hospital has a proud history of active involvement from the community in promoting and assuring the success of this great Hospital. We hope that we can continue to rely on your support and commitment in advancing this wonderful institution. •